

# Judicial Impact Fiscal Note

<b>Bill Number:</b> 1460 HB	<b>Title:</b> Protection order hope cards	<b>Agency:</b> 055-Administrative Office of the Courts
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## Part I: Estimates

☒ No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Expenditures from:

STATE	FY 2026	FY 2027	2025-27	2027-29	2029-31
State FTE Staff Years	1.0	1.0	1.0	1.0	1.0
<b>Account</b>					
General Fund-State 001-1	209,900	197,900	407,800	395,800	395,800
State Subtotal \$	209,900	197,900	407,800	395,800	395,800
COUNTY	FY 2026	FY 2027	2025-27	2027-29	2029-31
County FTE Staff Years					
<b>Account</b>					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2026	FY 2027	2025-27	2027-29	2029-31
City FTE Staff Years					
<b>Account</b>					
Local - Cities					
Cities Subtotal \$					

### Estimated Capital Budget Impact:

NONE

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.

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198,828.00

Request # 089-1

Form FN (Rev 1/00)

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Bill # 1460 HB

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This bill amends RCW 7.105.352 regarding the issuance of protection order hope cards, as well as the information contained in them.

II. B - Cash Receipts Impact

None

II. C - Expenditures

TOTAL ESTIMATED COSTS: For FY26, costs are estimated at \$209,900; for FY27 and ongoing, costs are estimated at \$197,900.

Court Program Analyst (1.0 FTE). Beginning July 1, 2026, and ongoing, AOC would require salary, benefits, and associated standard costs for 1.0 FTE to manage issuance and verification of information for the Hope Card protection order.

Explanation of standard costs by object:  
Salary estimates are current biennium actual rates at Step L.  
Benefits are the agency average of 30.59% of salaries.  
Goods and Services are the agency average of \$3,600 per direct program FTE.  
Travel is the agency average of \$2,000 per direct program FTE.  
Ongoing Equipment is the agency average of \$1,800 per direct program FTE.  
One-time IT Equipment is \$4,800 for the first fiscal year per direct program FTE.  
Agency Indirect is calculated at a rate of 25.86% of direct program salaries and benefits.

Part III: Expenditure Detail

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

State	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	1.0	1.0	1.0	1.0	1.0
Salaries and Wages	86,700	86,700	173,400	173,400	173,400
Employee Benefits	26,500	26,500	53,000	53,000	53,000
Professional Service Contracts					
Goods and Other Services	55,600	43,600	99,200	87,200	87,200
Travel	10,000	10,000	20,000	20,000	20,000
Capital Outlays	1,800	1,800	3,600	3,600	3,600
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements	29,300	29,300	58,600	58,600	58,600
Total \$	209,900	197,900	407,800	395,800	395,800

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
Court Program Analyst	86,700	1.0	1.0	1.0	1.0	1.0
Total FTEs		1.0	1.0	1.0	1.0	1.0

**III. E - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B1 - Expenditures by Object Or Purpose (State)**

NONE

**IV. B2 - Expenditures by Object Or Purpose (County)**

NONE

**IV. B3 - Expenditures by Object Or Purpose (City)**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

None